

**Use of CDBG Funds by the STATE of WYOMING FROM 03/01/2001 TO 02/28/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$20,000.00	0.74%
<b>Subtotal for: ACQUISITION</b>			<b>\$20,000.00</b>	<b>0.74%</b>
20	AP	Planning	\$122,927.00	4.55%
21A	AP	General Program Administration	\$30,821.53	1.14%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$101,414.38	3.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$255,162.91</b>	<b>9.44%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$120,076.00	4.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$32,271.00	1.19%
18B	ED	ED Direct: Technical Assistance	\$750.00	0.03%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$153,097.00</b>	<b>5.66%</b>
12	HR	Construction of Housing	\$112,625.75	4.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,205.67	1.23%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$15,804.00	0.58%
<b>Subtotal for: HOUSING</b>			<b>\$161,635.42</b>	<b>5.98%</b>
03	PI	Public Facilities and Improvements (General)	\$8,595.00	0.32%
03A	PI	Senior Centers	\$198,755.00	7.35%
03C	PI	Homeless Facilities (not operating costs)	\$78,933.00	2.92%
03J	PI	Water/Sewer Improvements	\$338,674.00	12.52%
03K	PI	Street Improvements	\$194,838.00	7.21%
03L	PI	Sidewalks	\$20,542.00	0.76%
03M	PI	Child Care Centers/Facilities for Children	\$207,352.11	7.67%
03P	PI	Health Facilities	\$226,910.00	8.39%
03Q	PI	Abused and Neglected Children Facilities	\$244,600.00	9.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,519,199.11</b>	<b>56.18%</b>
05	PS	Public Services (General)	\$36,039.00	1.33%
05B	PS	Services for The Disabled	\$36,493.00	1.35%
05D	PS	Youth Services	\$244,500.00	9.04%
05L	PS	Child Care Services	\$72,069.00	2.67%
05N	PS	Abused and Neglected Children	\$205,934.05	7.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$595,035.05</b>	<b>22.00%</b>
<b>Total Disbursements</b>			<b>\$2,704,129.49</b>	<b>100%</b>